

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:				PJs in State:	28		
% of Funds Committed	92.65 %	98.96 %	24	97.21 %	20	19	
% of Funds Disbursed	87.13 %	88.84 %	21	90.53 %	30	28	
Leveraging Ratio for Rental Activities	0.09	2.6	25	4.97	3	2	
% of Completed Rental Disbursements to All Rental Commitments***	84.50 %	76.47 %	23	85.01 %	17	21	
% of Completed CHDO Disbursements to All CHDO Reservations***	53.81 %	74.39 %	27	73.71 %	18	15	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	92.11 %	80.80 %	4	81.48 %	70	76	
% of 0-30% AMI Renters to All Renters***	63.16 %	49.30 %	3	45.54 %	75	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.25 %	1	96.14 %	100	100	
Overall Ranking:				In State:	24 / 28	Nationally:	30
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$54,516	\$55,783		\$28,248	38 Units	9.60 %	
Homebuyer Unit	\$13,858	\$16,084		\$15,487	261 Units	65.70 %	
Homeowner-Rehab Unit	\$39,178	\$12,104		\$0	98 Units	24.70 %	
TBRA Unit	\$0	\$6,077		\$3,211	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Babylon NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$56,415	\$150,245	\$39,486
State:*	\$122,111	\$99,561	\$17,033
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 2.8 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.19

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	28.9	40.6	57.1	0.0	Single/Non-Elderly:	2.6	21.5	14.3	0.0
Black/African American:	68.4	42.5	36.7	0.0	Elderly:	28.9	1.5	39.8	0.0
Asian:	0.0	2.3	0.0	0.0	Related/Single Parent:	55.3	34.5	18.4	0.0
American Indian/Alaska Native:	0.0	0.4	0.0	0.0	Related/Two Parent:	7.9	34.1	21.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.4	0.0	0.0	Other:	2.6	6.9	6.1	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.4	0.0	0.0					
Black/African American and White:	0.0	0.8	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	3.1	2.0	0.0					
Asian/Pacific Islander:	0.0	0.4	0.0	0.0					
ETHNICITY:									
Hispanic	2.6	9.2	4.1	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	21.1	21.5	30.6	0.0	Section 8:	39.5	0.4 [#]		
2 Persons:	15.8	21.5	29.6	0.0	HOME TBRA:	2.6			
3 Persons:	23.7	23.8	13.3	0.0	Other:	2.6			
4 Persons:	31.6	19.9	12.2	0.0	No Assistance:	55.3			
5 Persons:	2.6	9.2	8.2	0.0					
6 Persons:	2.6	2.3	5.1	0.0					
7 Persons:	2.6	0.4	1.0	0.0					
8 or more Persons:	0.0	1.5	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				1

* The State average includes all local and the State PJs within that state

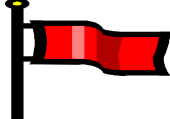
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Babylon State: NY Group Rank: 30
 (Percentile)
 State Rank: 24 / 28 PJs Overall Rank: 0
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	84.5	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	53.81	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	92.11	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	2	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

